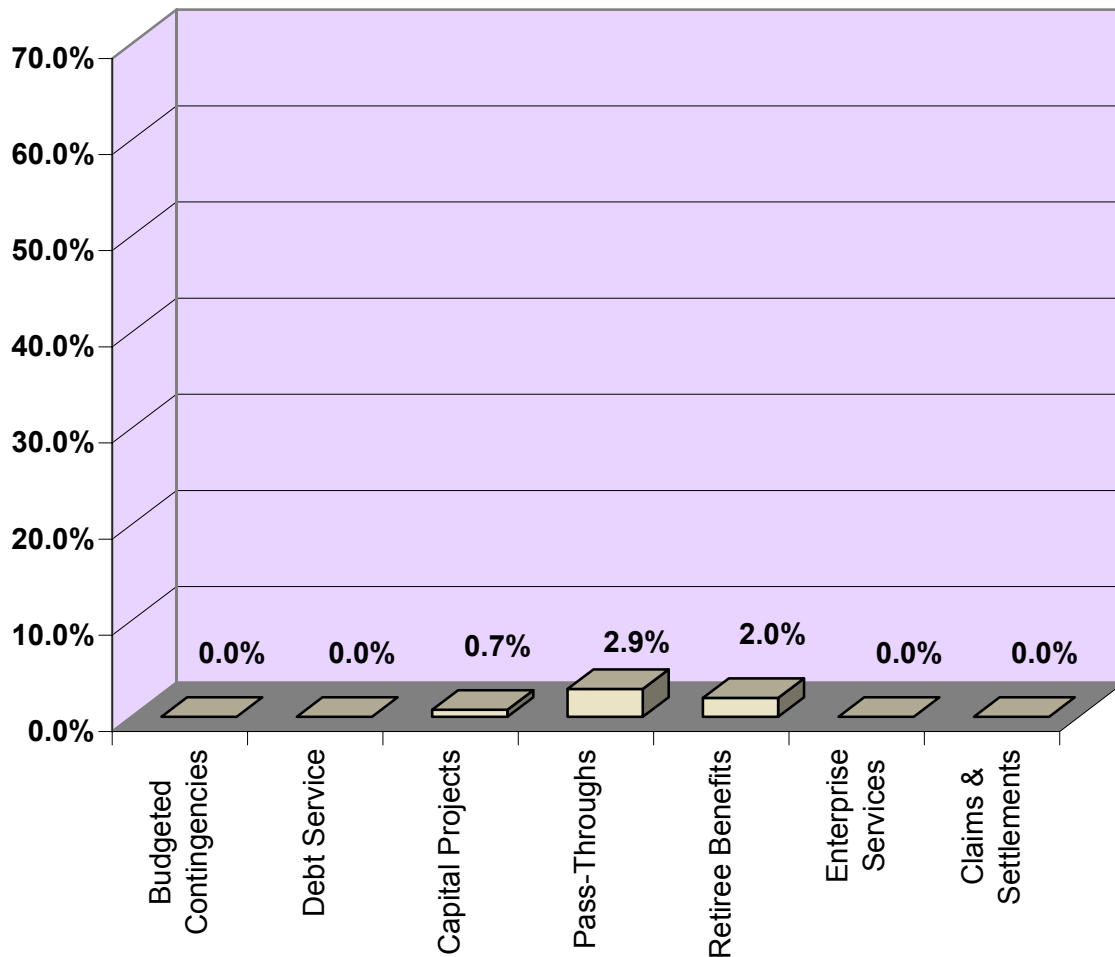


Smithfield School Departments

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 2,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$223,613	\$88	0.7%
Pass-Throughs: Tuitions, et al	\$895,883	\$353	2.9%
Retiree Benefits & Other	\$604,988	\$238	2.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,724,485	\$680	5.6%
Total District Expenditures	\$30,920,198	\$12,188	100.0%